

City of Johnston, Iowa
Capital Improvement Plan

'20/'21 thru '25/'26

PROJECTS BY DEPARTMENT

Department	#	Priority	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Parks									
Trestle to Trestle Bridge Replacement	**Park-025	1	575,000						575,000
IGNIT Public Park Improvements	**Park-026	2		500,000					500,000
Johnston Drive Trail	**Park-027	2		300,000					300,000
Ridgedale Heights Park Improvements	**Park-028	3				250,000	100,000		350,000
Trail: NW 86th (62nd to 70th)	**Park-029	3						350,000	350,000
Development of Johnston Commons	21-Park-003	2	400,000			185,000			585,000
Trail: NW 86th Street (62nd to NW 54th)	21-Park-004	1	1,666,000						1,666,000
Water Trail Construction	21-Park-005	2		700,000					700,000
Lew Clarkson Master Plan and Additions	21-Park-006	3	300,000	700,000	700,000	500,000			2,200,000
Dewey Park Improvements	21-Park-008	3		165,000	250,000				415,000
Complete Renovation: Crown Point Community Center	21-Park-010	4					3,100,000		3,100,000
North Park Development - Annexed Area	21-Park-011	5					300,000		300,000
Cross Country / Soft Trail Development	21-Park-014	4			40,000				40,000
Crosshaven 2nd Shelter	21-Park-015	4		40,000					40,000
Adventure Ridge Restroom	21-Park-016	4				150,000			150,000
Dog Park	21-Park-017	3		50,000					50,000
Terra Canoe/Kayak Docks	21-Park-018	4			50,000				50,000
Terra Park Storage Building	21-Park-020	3				50,000			50,000
Park Sign Replacement	21-Park-022	3	40,000						40,000
Development of Crosshaven East Park	21-Park-023	n/a						150,000	150,000
Parks Total			2,981,000	2,455,000	1,040,000	1,135,000	3,500,000	500,000	11,611,000

Roadway

Merle Hay East Improvements: N. of NW 62nd Ave P-1	**21Road-003	5					394,000	124,000	518,000
Merle Hay East Improvements: N. of NW62nd Ave P-2	**21Road-013	5						394,000	394,000
NW 54th Avenue Road Diet	**21Roads-21	3				75,000	425,000		500,000

Department	#	Priority	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
NW Beaver Dr Overlay	21-Road-001	1	200,000	4,750,000					4,950,000
Sidewalks	21-Road-002	3	500,000	500,000	500,000	500,000	500,000		2,500,000
Merle Hay East Improvements S of NW 62nd	21-Road-004	1	200,000						200,000
NW 62nd Ave (Beaver to 54th)	21-Road-005	3					500,000	300,000	800,000
NW 107th (NW 70th to NW 78th Ave)	21-Road-007	3			200,000	750,000			950,000
100th Street (70th to City Limits)	21-Road-008	4				450,000	300,000	4,000,000	4,750,000
54th Ave Recon. (86th - 100th)	21-Road-009	1	1,116,775	2,381,290					3,498,065
100th St. Recon. (54th - 62nd)	21-Road-010	3		600,000	400,000	10,000,000			11,000,000
NW 62nd Ave. Intersection with Merle Hay Road	21-Road-011	1	6,100,000						6,100,000
MHR & Johnston Dr Intersection/Ignit Road	21-Road-012	1	6,100,000	0					6,100,000
Roadway Total			14,216,775	8,231,290	1,100,000	11,775,000	2,119,000	4,818,000	42,260,065
GRAND TOTAL			17,197,775	10,686,290	2,140,000	12,910,000	5,619,000	5,318,000	53,871,065