

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>** -Park-025</b>
<b>Project Name</b>	<b>Trestle to Trestle Bridge Replacement</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Trails  
**Priority** 1 Critical

**District**  
**Begin Fiscal Yr**

**Estimate Source**  
**Estimate Date**

**Total Cost** \$575,000

<b>Description</b>
Replace and Improve on the Trestle to Trestle Bridge that was destroyed in the spring of 2019

<b>Justification</b>
The Trestle to Trestle Bridge represents the only trail crossing from Des Moines to Johnston. This section of trail leads under I35/80 and across Beaver Creek. The old bridge was washed out with an ice jam in 2019. The funding represents only the City's share for replacing and improving the bridge.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance	575,000										575,000
<b>Total</b>	<b>575,000</b>										<b>575,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)	575,000										575,000
<b>Total</b>	<b>575,000</b>										<b>575,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>** -Park-026</b>
<b>Project Name</b>	<b>IGNIT Public Park Improvements</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 2 Very Important

**District**  
**Begin Fiscal Yr**

**Estimate Source**  
**Estimate Date**

**Total Cost** \$500,000

**Description**  
 Develop Public Park adjacent to IGNIT Development near Johnston Drive and Merle Hay Road.

**Justification**  
 The IGNIT/City project will create one of the largest recreational facility in the state. This site will attract thousands of visitors annually for tournaments, meets and other activities.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance		500,000									500,000
<b>Total</b>		<b>500,000</b>									<b>500,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)		500,000									500,000
<b>Total</b>		<b>500,000</b>									<b>500,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

Project # **\*\* -Park-027**  
 Project Name **Johnston Drive Trail**

Department Parks  
 Contact Park Director  
 Type Improvement  
 Useful Life  
 Category Trails  
 Priority 2 Very Important

District  
 Estimate Source  
 Begin Fiscal Yr  
 Estimate Date

Total Cost \$300,000

**Description**  
 Construct a 10' concrete trail from Interurban Trail to Merle Hay Rd on the north side of Johnston Drive.

**Justification**  
 The Johnston Crossings project is scheduled to make improvements associated with their development. One of these improvements is to install a sidewalk on the north side of Johnston Drive from the interurban trail to Merle Hay road. This funding would pay the difference between the cost of the sidewalk and the cost of installing the trail as requested.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance		300,000									300,000
<b>Total</b>		<b>300,000</b>									<b>300,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)		300,000									300,000
<b>Total</b>		<b>300,000</b>									<b>300,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>** -Park-028</b>
<b>Project Name</b>	<b>Ridgedale Heights Park Improvements</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**

**Estimate Source**  
**Estimate Date**

**Total Cost** \$350,000

<b>Description</b>
Develop a neighborhood park in the new Ridgedale Heights development

<b>Justification</b>
The Ridgedale Heights development has broken ground and will continue moving toward occupancy in the next couple years. A parcel of land has been designated parkland by the developer. This section of town does not have a park within 1/2 mile and would need to quickly develop based on the number of residents scheduled to move in.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance				250,000	100,000						350,000
<b>Total</b>				<b>250,000</b>	<b>100,000</b>						<b>350,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T* - General Obligation Bonds (Taxes)				250,000							250,000
CI - Capital Improvement Fund					100,000						100,000
<b>Total</b>				<b>250,000</b>	<b>100,000</b>						<b>350,000</b>

# Capital Improvement Plan

'20/'21 *thru* '29/'30

## City of Johnston, Iowa

Project #	** -Park-029
Project Name	Trail: NW 86th (62nd to 70th)

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Trails  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**  
**Estimate Source**  
**Estimate Date**

**Total Cost** \$2,100,000

<b>Description</b>
Construct a 10' side path along the east side of 86th Street from 62nd to 86th.

<b>Justification</b>
Currently there are no trails that extend all the way from 62nd to 70th on 86th. Both 62nd and 70th have full trail systems and this would link the two areas.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design						350,000					350,000
Construction/Maintenance							1,750,000				1,750,000
<b>Total</b>						<b>350,000</b>	<b>1,750,000</b>				<b>2,100,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #** 21-Park-003  
**Project Name** Development of Johnston Commons

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 2 Very Important

**District** NORTH  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2015

**Total Cost** \$585,000

### Description

Design full master plan for Johnston Commons- including playground and additional amenities based on needs assessment.

SCHEDULING AND PROJECT STATUS:  
 FY 20-21 Playground- \$250,000  
 FY 20-21 Shelter  
 FY 23-24 Spray Pad

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 Existing park development.

### Justification

Green Days will be moving to Terra Park and a design plan will be needed to develop the future of this park.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	400,000			185,000							585,000
<b>Total</b>	<b>400,000</b>			<b>185,000</b>							<b>585,000</b>

  

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
T*- General Obligation Bonds (Taxes)	250,000			185,000							435,000
CI - Capital Improvement Fund	150,000										150,000
<b>Total</b>	<b>400,000</b>			<b>185,000</b>							<b>585,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-004</b>
<b>Project Name</b>	<b>Trail: NW 86th Street (62nd to NW 54th)</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 1 Critical

**District** NORTHWEST  
**Estimate Source** Howard R. Green  
**Begin Fiscal Yr**  
**Estimate Date** 2008

**Total Cost** \$2,016,000

Description
Trail on NW 86th Street - East Side - from NW 62nd to 54th.
SCHEDULING AND PROJECT STATUS: FY 19-20 Design and initial construction FY 20-21 Construction
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: NW 86th Street Widening Project

Justification
Was originally planned with the NW 86th Street Widening Project.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
350,000	Construction/Maintenance	1,666,000										1,666,000
<b>Total</b>	<b>Total</b>	<b>1,666,000</b>										<b>1,666,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
350,000	T*- General Obligation Bonds (Taxes)	1,666,000										1,666,000
<b>Total</b>	<b>Total</b>	<b>1,666,000</b>										<b>1,666,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-005</b>
<b>Project Name</b>	<b>Water Trail Construction</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life** 7 years  
**Category** Park Improvements  
**Priority** 2 Very Important

**District** CENTRAL  
**Estimate Source**  
**Begin Fiscal Yr**  
**Estimate Date**

**Total Cost** \$1,700,000

Description
ISG Engineering has been working with the Des Moines MPO and the Iowa DNR to design a plan for water trails in Iowa. Beaver Creek is on that list.
SCHEDULING AND PROJECT STATUS: FY 17-18 - \$50,000 Design/Initial Costs FY 18-19 - 70th Street Trail Head with Parking Lot and Access to River FY 19-20 - Water feature directly west of Terra Park/Lew Clarkson FY 21-22 - Take out location to be coordinated with Gateway project
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This project is in the comprehensive plan and a key element to the Merle Hay Gateway project
SOURCE AND DATE OF ESTIMATE: n/a

Justification
The City has been actively seeking a water trail for Beaver Creek. The general location is from 70th to Merle Hay Road.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
1,000,000	Construction/Maintenance		700,000									700,000
<b>Total</b>	<b>Total</b>		<b>700,000</b>									<b>700,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
1,000,000	T*- General Obligation Bonds (Taxes)		700,000									700,000
<b>Total</b>	<b>Total</b>		<b>700,000</b>									<b>700,000</b>



# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-006</b>
<b>Project Name</b>	<b>Low Clarkson Master Plan and Additions</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District** CENTRAL  
**Estimate Source**  
**Begin Fiscal Yr**  
**Estimate Date**

**Total Cost** \$2,300,000

Description
The Albright property was purchased in the fall of 2017 which will increase Low Clarkson Park by nearly 8 acres. This plan is to design and implement new fields, etc. utilizing this land.
SCHEDULING AND PROJECT STATUS: FY 18-19 - Design Concept FY-20-21 - Construction of Additional Fields/Shelters/Concessions FY- 21-22 - Construction of Additional Fields/Shelters/Concessions FY- 22-23 - Construction of Additional Fields/Shelters/Concessions
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This continues the growth of our Parks and will allow for some additional recreational opportunities.
SOURCE AND DATE OF ESTIMATE: n/a

Justification
Johnston currently does not have any type of community recreation center other than the ball fields at Low Clarkson. This plan will allow for a good design and spacial concept of the area to ensure we utilize the space in our best interests.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
100,000	Construction/Maintenance	300,000	700,000	700,000	500,000							2,200,000
<b>Total</b>	<b>Total</b>	<b>300,000</b>	<b>700,000</b>	<b>700,000</b>	<b>500,000</b>							<b>2,200,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
100,000	T*- General Obligation Bonds (Taxes)	300,000	500,000	500,000								1,300,000
<b>Total</b>	<b>Total</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>								<b>1,300,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-008</b>
<b>Project Name</b>	<b>Dewey Park Improvements</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District** EAST  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2018

**Total Cost** \$415,000

Description
Replace playground and restroom facility at Dewey Park
SCHEDULING AND PROJECT STATUS: FY 20-21 Shelter (\$15,000) FY 20-21 School-aged playground equipment and restroom replacement (\$100,000) FY 21-22 Restroom
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:

Justification
Both the school age playground and the restroom facility have "aged out" and are in need of replacement.
Existing park/equipment maintenance is equally as important as creating/buying new. This is a very high usage park that services a large number of neighborhood kids and families.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings		165,000	250,000								415,000
<b>Total</b>		<b>165,000</b>	<b>250,000</b>								<b>415,000</b>
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
T*- General Obligation Bonds (Taxes)		250,000									250,000
CI - Capital Improvement Fund	115,000										115,000
<b>Total</b>	<b>115,000</b>	<b>250,000</b>									<b>365,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #** 21-Park-010  
**Project Name** Complete Renovation: Crown Point Community Center

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 4 Less Important

**District** CENTRAL  
**Estimate Source** RDG  
**Begin Fiscal Yr**  
**Estimate Date** 2019

**Total Cost** \$3,100,000

**Description**

Renovate Crown Point Community Center.

SCHEDULING AND PROJECT STATUS:  
 FY 23-24 - Construction

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 Creating safe recreational opportunities for the community .

**Justification**

Create a better space for users to enjoy the building and Terra Park.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance					3,100,000						3,100,000
<b>Total</b>					<b>3,100,000</b>						<b>3,100,000</b>
<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)					3,100,000						3,100,000
<b>Total</b>					<b>3,100,000</b>						<b>3,100,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #** 21-Park-011  
**Project Name** North Park Development - Annexed Area

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 5 Future Consideration

**District** CENTRAL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2018

**Total Cost** \$300,000

**Description**

Park development in newly annexed part of town.

SCHEDULING AND PROJECT STATUS:  
 FY 22-23

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 All neighborhood developments should have an associated park.

**Justification**

Residents will expect a park in the new part of town. This park location and development will be decided later.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance					300,000						300,000
<b>Total</b>					<b>300,000</b>						<b>300,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)			300,000								300,000
<b>Total</b>			<b>300,000</b>								<b>300,000</b>

# Capital Improvement Plan

'20/'21 *thru* '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-014</b>
<b>Project Name</b>	<b>Cross Country / Soft Trail Development</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 4 Less Important

**District** CENTRAL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2015

**Total Cost** \$40,000

### Description

There are currently about 7 miles of mowed trails in the Beaver Creek Natural Resource area. These trails are undeveloped, but highly used.

SCHEDULING AND PROJECT STATUS:  
 FY- 19-20 Trail Development

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 Continue trail development.

### Justification

Developing these trails will allow for additional use as well as ensuring that erosion doesn't become a problem.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance			40,000								40,000
<b>Total</b>			<b>40,000</b>								<b>40,000</b>

**Prior**

40,000

**Total**

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-015</b>
<b>Project Name</b>	<b>Crosshaven 2nd Shelter</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 4 Less Important

**District** CENTRAL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2017

**Total Cost** \$40,000

**Description**

Construct a second shelter near basketball court. Cross Haven is a high use park area that will continue to grow with additional developments near the park.

SCHEDULING AND PROJECT STATUS:  
 FY 20-21 Construct a second shelter near basketball court

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 Continued development of existing parks.

**Justification**

This park is a high use park and a second small shelter is needed

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance		40,000									40,000
<b>Total</b>		<b>40,000</b>									<b>40,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
CI - Capital Improvement Fund	40,000										40,000
<b>Total</b>	<b>40,000</b>										<b>40,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-016</b>
<b>Project Name</b>	<b>Adventure Ridge Restroom</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 4 Less Important

**District** SOUTHWEST  
**Estimate Source**  
**Begin Fiscal Yr**  
**Estimate Date**

**Total Cost** \$150,000

Description
Small facility to be open April 1-October 31st.
SCHEDULING AND PROJECT STATUS: FY 21-22
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Continue Development of Park
SOURCE AND DATE OF ESTIMATE: n/a

Justification
Part of overall master plan for park. Requested by neighborhood.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance				150,000							150,000
<b>Total</b>				<b>150,000</b>							<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
CI - Capital Improvement Fund		150,000									150,000
<b>Total</b>		<b>150,000</b>									<b>150,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-017</b>
<b>Project Name</b>	<b>Dog Park</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District** UNKNOWN  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2015

**Total Cost** \$50,000

**Description**  
 Develop a site for a fenced-in dog park with lights and water availability.  
 SCHEDULING AND PROJECT STATUS:  
 FY 21-22  
 RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 It was a stated need within the comprehensive plan.

**Justification**  
 Currently there are no dog parks in Johnston and many residents have requested one.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance		50,000									50,000
<b>Total</b>		<b>50,000</b>									<b>50,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
CI - Capital Improvement Fund		50,000									50,000
<b>Total</b>		<b>50,000</b>									<b>50,000</b>



# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-018</b>
<b>Project Name</b>	<b>Terra Canoe/Kayak Docks</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 4 Less Important

**District** CENTRAL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2016

**Total Cost** \$50,000

<b>Description</b>
Construct new docks or platforms at Terra for canoes/kayaks
SCHEDULING AND PROJECT STATUS: FY 19-20
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Continued development of Terra.

<b>Justification</b>
The canoeing and kayaking programs will be very popular and important in Johnston. We need a safe way of loading and unloading passengers.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance			50,000								50,000
<b>Total</b>			<b>50,000</b>								<b>50,000</b>

**Prior**  
50,000

**Total**

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-020</b>
<b>Project Name</b>	<b>Terra Park Storage Building</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District** CENTRAL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2018

**Total Cost** \$50,000

<b>Description</b>
Install a 2,000 square foot utility building for storage of equipment and supplies for Terra Park.
SCHEDULING AND PROJECT STATUS: FY 20-21- Construction
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Creating safe recreational opportunities for the community.

<b>Justification</b>
We will be purchasing canoes, kayaks and other large items to be used at Terra Lake. We need a place to store them out of the winter.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance				50,000							50,000
<b>Total</b>				<b>50,000</b>							<b>50,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
CI - Capital Improvement Fund	30,000										30,000
<b>Total</b>	<b>30,000</b>										<b>30,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-022</b>
<b>Project Name</b>	<b>Park Sign Replacement</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** 3 Important

**District** ALL  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2015

**Total Cost** \$40,000

<b>Description</b>
Replace the entrance park signs  SCHEDULING AND PROJECT STATUS: FY 19-20 Park Sign Replacement  RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Updates to parks.

<b>Justification</b>
We have a variety of signs and logos on the different park signs. This would allow us to standardize all park signs.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance	40,000										40,000
<b>Total</b>	<b>40,000</b>										<b>40,000</b>

**Prior**  
40,000

**Total**

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Park-023</b>
<b>Project Name</b>	<b>Development of Crosshaven East Park</b>

**Department** Parks  
**Contact** Park Director  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvements  
**Priority** n/a

**District** NORTHRIDGE  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2018

**Total Cost** \$150,000

**Description**  
 Development of new park in the northeast part of Crosshaven development.  
 SCHEDULING AND PROJECT STATUS:  
 FY 23-24  
 RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 Development of park facilities for growing community.

**Justification**  
 Park land has been dedicated and housing development will occur in the next few years.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Construction/Maintenance						150,000					150,000
<b>Total</b>						<b>150,000</b>					<b>150,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
CI - Capital Improvement Fund				150,000							150,000
<b>Total</b>				<b>150,000</b>							<b>150,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>**21Road-003</b>
<b>Project Name</b>	<b>Merle Hay East Improvements: N. of NW 62nd Ave P-1</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$4,543,000

Description
Phase 1 - NW 63rd Place - MHR to NW 51st Street
Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.
SCHEDULING AND PROJECT STATUS: FY 119-20 Begin Public Involvement Process
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This is a strategic priority for the City Council.

Justification
The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
200,000	Planning/Design					394,000						394,000
<b>Total</b>	Land Acq / Utility Relocation						124,000					124,000
	Construction/Maintenance							3,825,000				3,825,000
	<b>Total</b>					<b>394,000</b>	<b>124,000</b>	<b>3,825,000</b>				<b>4,343,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
200,000	T*- General Obligation Bonds (Taxes)					394,000	124,000	3,825,000				4,343,000
<b>Total</b>	<b>Total</b>					<b>394,000</b>	<b>124,000</b>	<b>3,825,000</b>				<b>4,343,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #**     \*\*21Road-013  
**Project Name** **Merle Hay East Improvements: N. of NW62nd Ave P-2**

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$4,343,000

**Description**

Phase 2 - NW 64th Place - MHR to NW 51st Street

Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.

SCHEDULING AND PROJECT STATUS:  
 FY 119-20 Begin Public Involvement Process

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 This is a strategic priority for the City Council.

**Justification**

The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Planning/Design						394,000					394,000
Land Acq / Utility Relocation							124,000				124,000
Construction/Maintenance								3,825,000			3,825,000
<b>Total</b>						<b>394,000</b>	<b>124,000</b>	<b>3,825,000</b>			<b>4,343,000</b>

  

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)						394,000	124,000	3,825,000			4,343,000
<b>Total</b>						<b>394,000</b>	<b>124,000</b>	<b>3,825,000</b>			<b>4,343,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>**21Road-014</b>
<b>Project Name</b>	<b>Merle Hay East Improvements: N. of NW 62nd Ave P-3</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**

**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$3,596,000

Description
Phase 3 - NW 56th Street - NW 63rd to NW 66th Avenue
Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.
SCHEDULING AND PROJECT STATUS: FY 119-20 Begin Public Involvement Process
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This is a strategic priority for the City Council.

Justification
The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design							324,000				324,000
Land Acq / Utility Relocation								102,000			102,000
Construction/Maintenance									3,170,000		3,170,000
<b>Total</b>							<b>324,000</b>	<b>102,000</b>	<b>3,170,000</b>		<b>3,596,000</b>
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
T*- General Obligation Bonds (Taxes)							324,000	102,000	3,170,000		3,596,000
<b>Total</b>							<b>324,000</b>	<b>102,000</b>	<b>3,170,000</b>		<b>3,596,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>**21Road-015</b>
<b>Project Name</b>	<b>Merle Hay East Improvements: N. of NW 62nd Ave P-4</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**

**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$3,326,000

Description
Phase 4 - NW 54th Court - NW 63rd to NW 66th Avenue
Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.
SCHEDULING AND PROJECT STATUS: FY 119-20 Begin Public Involvement Process
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This is a strategic priority for the City Council.

Justification
The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design								301,000			301,000
Land Acq / Utility Relocation									100,000		100,000
Construction/Maintenance										2,925,000	2,925,000
<b>Total</b>								<b>301,000</b>	<b>100,000</b>	<b>2,925,000</b>	<b>3,326,000</b>
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
T*- General Obligation Bonds (Taxes)								301,000	100,000	2,925,000	3,326,000
<b>Total</b>								<b>301,000</b>	<b>100,000</b>	<b>2,925,000</b>	<b>3,326,000</b>



# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>**21Road-016</b>
<b>Project Name</b>	<b>Merle Hay East Improvements: N. of NW 62nd Ave P-5</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$3,515,000

Description
Phase 5 - Nw 51st Street - NW 62nd Avenue to NW 64th Place
Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.
SCHEDULING AND PROJECT STATUS: FY 119-20 Begin Public Involvement Process
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This is a strategic priority for the City Council.

Justification
The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total	Future
Planning/Design									315,000		315,000	3,100,000
Land Acq / Utility Relocation										100,000	100,000	Total
<b>Total</b>									<b>315,000</b>	<b>100,000</b>	<b>415,000</b>	
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total	Future
T*- General Obligation Bonds (Taxes)									315,000	100,000	415,000	3,100,000
<b>Total</b>									<b>315,000</b>	<b>100,000</b>	<b>415,000</b>	Total

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #**     \*\*21Road-017  
**Project Name** **Merle Hay East Improvements: N. of NW 62nd Ave P-6**

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2013

**Total Cost** \$1,307,000

**Description**

Phase 6 - NW Coburn Lane - NW 54th Court to NW Beaver Drive

Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 6" or smaller mains with at least 8" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.

SCHEDULING AND PROJECT STATUS:  
 FY 119-20 Begin Public Involvement Process

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 This is a strategic priority for the City Council.

**Justification**

The residential area east of MHR north of NW 62nd does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>	<b>Future</b>
Planning/Design										117,000	117,000	1,190,000
<b>Total</b>										<b>117,000</b>	<b>117,000</b>	<b>Total</b>
<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>	<b>Future</b>
T*- General Obligation Bonds (Taxes)										117,000	117,000	1,190,000
<b>Total</b>										<b>117,000</b>	<b>117,000</b>	<b>Total</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>**21Roads-21</b>
<b>Project Name</b>	<b>NW 54th Avenue Road Diet</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**

**Estimate Source** Snyder & Associates  
**Estimate Date** 11/2018

**Total Cost** \$500,000

### Description

**SCHEDULING AND PROJECT STATUS:**  
 The project is projected to begin design in FY2024 and construction would follow in FY 2025.

**RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:**  
 The project is intended to increase safety for pedestrian and bicycle users crossing the road at the intersection of Lew Clarkson and Timber Ridge Elementary. The project would be designed to narrow the roadway and look to reduce vehicle speeds in the corridor.

### Justification

The project improvements will encourage additional speed reduction for drivers, create greater separation between edge of roadway and sidewalk facilities, and further increase awareness of the time of day/day of week all-way STOP condition at the Timber Ridge intersection when school age children are crossing.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Planning/Design				75,000							75,000
Construction/Maintenance					425,000						425,000
<b>Total</b>				<b>75,000</b>	<b>425,000</b>						<b>500,000</b>

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
T*- General Obligation Bonds (Taxes)				75,000	425,000						500,000
<b>Total</b>				<b>75,000</b>	<b>425,000</b>						<b>500,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-001</b>
<b>Project Name</b>	<b>NW Beaver Dr Overlay</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Paving  
**Priority** 1 Critical

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Asphalt Industry  
**Estimate Date** 2013

**Total Cost** \$5,800,000

Description
NW Beaver Drive - Asphalt resurfacing from NW 66th Avenue to north City limits. Includes new trail, shoulder grading, and widening. Phase 1 MHR to NCL Phase 2 MHR to NW 66th Ave  SCHEDULING AND PROJECT STATUS: FY 17-18 Phase 1 Design FY 17-18 Phase 1 Construction FY 18-19 Phase 2 Design FY 19-20 Phase 2 ROW acquisition FY 20-21 Utility Relocation FY 21-22 Construction  RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: n/a  SOURCE AND DATE OF ESTIMATE: Asphalt industry estimate - 5/2013

Justification
Growth of housing in the area north of NW 70th and continued deterioration of existing roadway. Includes Trail with roadway improvements.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
850,000	Land Acq / Utility Relocation	200,000										200,000
<b>Total</b>	Construction/Maintenance		4,750,000									4,750,000
	<b>Total</b>	<b>200,000</b>	<b>4,750,000</b>									<b>4,950,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
850,000	T*- General Obligation Bonds (Taxes)	200,000	4,000,000									4,200,000
<b>Total</b>	<b>Total</b>	<b>200,000</b>	<b>4,000,000</b>									<b>4,200,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-002</b>
<b>Project Name</b>	<b>Sidewalks</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Sidewalks  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Staff  
**Estimate Date** 2016

**Total Cost** \$3,350,000

<b>Description</b>
Reconstruct curb ramps to maintain compliance with the Americans with Disabilities Act (ADA) covering multiple projects with federal funds. Implement citywide sidewalk program in 20-21. SCHEDULING AND PROJECT STATUS: Ongoing annual program. RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Consistent with Comprehensive Plan. SOURCE AND DATE OF ESTIMATE: Staff - 10/2016

<b>Justification</b>
This project is to be completed as part of the Letter of Finding the City received from the Department of Justice. The project will bring 29 designated ramps into compliance with ADA.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
850,000	Construction/Maintenance	500,000	500,000	500,000	500,000	500,000						2,500,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>						<b>2,500,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
850,000	T*- General Obligation Bonds (Taxes)	500,000	500,000	500,000	500,000	500,000						2,500,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>						<b>2,500,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-004</b>
<b>Project Name</b>	<b>Merle Hay East Improvements S of NW 62nd</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 1 Critical

**District**  
**Estimate Source** Foth  
**Begin Fiscal Yr**  
**Estimate Date** 2013

**Total Cost** \$400,000

Description
Each phase consists of \$1,500,000 to \$2,000,000 worth of infrastructure improvements which includes the construction of concrete streets, upgrading the water system to meet fire flows (replacing 8" or smaller mains with at least 12" mains), installing sanitary sewer service, providing storm sewer where necessary and constructing sidewalks and/or recreation trails.
SCHEDULING AND PROJECT STATUS: 14-15 Phase 1 Construction 14-15 Phase 2 Design 15-16 Phase 2 Construction 15-16 Phase 3 Design 16-17 Phase 1B Construction and Phase 3 Design 16-17 Phase 2 Construction 60th West 17-18 Phase 2 Construction NW 57th Avenue 18-19 Phase 3 NW 54th (57th-60th) Construction 19-20 Phase 4B 60th & 54th (60th-61st) Construction 20-21 4C NW 61st Pl and NW 54th Ct (61st-62nd)
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: This is a strategic priority for the City Council.

Justification
The residential area east of Merle Hay Road does not have improved streets, sanitary sewer, storm sewer and sidewalks. Although water service is available, the size of the mains are inadequate for a prolonged fire event. This area is a gateway to Johnston. Improvements will address health (providing sanitary and storm sewer) and safety (fire protection, sidewalks) in the area.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
200,000	Construction/Maintenance	200,000										200,000
<b>Total</b>	<b>Total</b>	<b>200,000</b>										<b>200,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
200,000	T*- General Obligation Bonds (Taxes)	200,000										200,000
<b>Total</b>	<b>Total</b>	<b>200,000</b>										<b>200,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-005</b>
<b>Project Name</b>	<b>NW 62nd Ave (Beaver to 54th)</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**

**Estimate Source** Foth  
**Estimate Date** 2017

**Total Cost** \$5,800,000

Description
NW 62nd Street/ Beaver Dr. to MHR. Proposed reconstruction of existing roadway. No design concept available at this time.
SCHEDULING AND PROJECT STATUS: 24-25 Design (\$500,000) 25-26 ROW/Aquisition (\$300,000) 26-27 Construction (\$5,000,000)
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: n/a

Justification
Improve pavement and drainage conditions. Construct sanitary sewer in the project area. Upgrade water main from the meter vault on W Beaver Dr. to the 16" transmission main to supply's the NW Beaver Dr. storage tank. Provide trail/sidewalks for pedestrian access through project area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design					500,000						500,000
Land Acq / Utility Relocation						300,000					300,000
Construction/Maintenance							5,000,000				5,000,000
<b>Total</b>					<b>500,000</b>	<b>300,000</b>	<b>5,000,000</b>				<b>5,800,000</b>
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
TI* - Tax Increment Financing Bonds					500,000	300,000	5,000,000				5,800,000
<b>Total</b>					<b>500,000</b>	<b>300,000</b>	<b>5,000,000</b>				<b>5,800,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-006</b>
<b>Project Name</b>	<b>NW 62nd (59th to PPKWY)</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 5 Future Consideration

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2017

**Total Cost** \$350,000

<b>Description</b>
NW 62nd Street/ Pioneer Prkwy. to NW 59th Reconstruction and widening of roadway and improvements to signalization. This would complete the NW 62nd Avenue improvements.
SCHEDULING AND PROJECT STATUS: FY23-24 Design
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: n/a

<b>Justification</b>
Increased growth and redevelopment in the area. Discussion of Town Center and the NE corner of the intersection. Increased traffic volume have made this necessary in order to convey the traffic for both current needs and projections. 2003 HR Green Traffic Study

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Planning/Design										350,000	350,000
<b>Total</b>										<b>350,000</b>	<b>350,000</b>
<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
TI* - Tax Increment				350,000							350,000
Financing Bonds											
<b>Total</b>				<b>350,000</b>							<b>350,000</b>



# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

**Project #** 21-Road-007  
**Project Name** NW 107th (NW 70th to NW 78th Ave)

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 3 Important

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Staff  
**Estimate Date** 2017

**Total Cost** \$950,000

**Description**

Reconstruct NW 107th. Joint project with the City of Grimes at 50/50 cost share. This will be an overlay.

SCHEDULING AND PROJECT STATUS:  
 22-23 Design  
 23-24 Construction

RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS:  
 n/a

**Justification**

Growth in the area. Improve roadway surface along with drainage improvements and create pedestrian access.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design			200,000								200,000
Construction/Maintenance				750,000							750,000
<b>Total</b>			<b>200,000</b>	<b>750,000</b>							<b>950,000</b>

  

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
T*- General Obligation Bonds (Taxes)			200,000	1,000,000							1,200,000
<b>Total</b>			<b>200,000</b>	<b>1,000,000</b>							<b>1,200,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-008</b>
<b>Project Name</b>	<b>100th Street (70th to City Limits)</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 4 Less Important

**District** TIF #6  
**Estimate Source** Staff  
**Begin Fiscal Yr**  
**Estimate Date** 2019

**Total Cost** \$4,750,000

<b>Description</b>
Reconstruct NW 100th from a rural to an urban cross section. Construct a three lane roadway for approximately 1 mile.
SCHEDULING AND PROJECT STATUS: 23-24 Design 24-25 Construction (\$4,000,000)
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: n/a

<b>Justification</b>
Growth continues along the 100th Street corridor area north of 70th Ave.

<b>Expenditures</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
Planning/Design				450,000							450,000
Land Acq / Utility Relocation					300,000						300,000
Construction/Maintenance						4,000,000					4,000,000
<b>Total</b>				<b>450,000</b>	<b>300,000</b>	<b>4,000,000</b>					<b>4,750,000</b>

<b>Funding Sources</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>'22/'23</b>	<b>'23/'24</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>'29/'30</b>	<b>Total</b>
TI* - Tax Increment				450,000	4,000,000						4,450,000
Financing Bonds											
<b>Total</b>				<b>450,000</b>	<b>4,000,000</b>						<b>4,450,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-009</b>
<b>Project Name</b>	<b>54th Ave Recon. (86th - 100th)</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 1 Critical

**District** TIF #2  
**Estimate Source** Short Elliot Hendrickson  
**Begin Fiscal Yr**  
**Estimate Date** 2018

**Total Cost** \$5,054,065

Description
Roadway improvements - Reconstruct existing two lane rural to proposed 4-lane urban design. Joint project with Urbandale (Cost share approx. 75% Johnston and 25% Urbandale)
SCHEDULING AND PROJECT STATUS: 18-19 Design 19-20 ROW Acquisition/Utility Relocation 20-21 Construction (\$2,470,910 - Johnston, \$1,116,775 - Urbandale)
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Consistent with Comprehensive Plan.

Justification
Growth of City and increased traffic volume due to growth and newly installed interstate ramps at 100th & 54th. Deteriorating roadway condition

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
1,556,000	Construction/Maintenance	1,116,775	2,381,290									3,498,065
<b>Total</b>	<b>Total</b>	<b>1,116,775</b>	<b>2,381,290</b>									<b>3,498,065</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
1,556,000	TI* - Tax Increment	1,116,775	2,381,290									3,498,065
<b>Total</b>	<b>Total</b>	<b>1,116,775</b>	<b>2,381,290</b>									<b>3,498,065</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-010</b>
<b>Project Name</b>	<b>100th St. Recon. (54th - 62nd)</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 3 Important

**District** TIF #5  
**Estimate Source** Foth  
**Begin Fiscal Yr**  
**Estimate Date** 2017

**Total Cost** \$11,000,000

Description
Roadway improvements - Reconstruct existing two lane rural road to the proposed four lane urban design. Pedestrian access improved with addition of Trail/sidewalks. South Section cost share with City of Grimes
SCHEDULING AND PROJECT STATUS: 20-21 Design 21-22 ROW/Acquisition 22-23 Construction
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: n/a

Justification
Growth of the City and projected increase in traffic volume with proposed interstate ramps. Necessary in order to convey the traffic for both current needs and projections.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		600,000	400,000	10,000,000							11,000,000
<b>Total</b>		<b>600,000</b>	<b>400,000</b>	<b>10,000,000</b>							<b>11,000,000</b>
Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
TI* - Tax Increment		600,000	400,000	10,000,000							11,000,000
Financing Bonds											
<b>Total</b>		<b>600,000</b>	<b>400,000</b>	<b>10,000,000</b>							<b>11,000,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-011</b>
<b>Project Name</b>	<b>NW 62nd Ave. Intersection with Merle Hay Road</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 1 Critical

**District**  
**Begin Fiscal Yr**  
**Estimate Source** Foth  
**Estimate Date** 2018

**Total Cost** \$7,000,000

Description
Design and reconstruction of NW 62nd and Merle Hay intersection in conjunction with the Town Center project. NW 62nd Avenue (59th Court to 54th Court) Merle Hay Road (61st Street to 63rd Street)
SCHEDULING AND PROJECT STATUS: FY 18-19 Design FY 19-20 ROW Acquisition and Utility Relocation FY 20-21 Construction
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Town Center project.

Justification
Reconstruction of intersection in preparation of the Town Center project.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
900,000	Construction/Maintenance	6,100,000										6,100,000
<b>Total</b>	<b>Total</b>	<b>6,100,000</b>										<b>6,100,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
900,000	TI* - Tax Increment	6,100,000										6,100,000
<b>Total</b>	<b>Total</b>	<b>6,100,000</b>										<b>6,100,000</b>

# Capital Improvement Plan

'20/'21 thru '29/'30

## City of Johnston, Iowa

<b>Project #</b>	<b>21-Road-012</b>
<b>Project Name</b>	<b>MHR &amp; Johnston Dr Intersection/Ignit Road</b>

**Department** Roadway  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life**  
**Category** Street Reconstruction  
**Priority** 1 Critical

**District**  
**Begin Fiscal Yr**

**Estimate Source**  
**Estimate Date**

**Total Cost** \$6,100,000

Description
Design and re-onstructionof the intersection at Merle Hay and Johnston Drive in conjunction with the Ignit project.
SCHEDULING AND PROJECT STATUS: FY20-21 Desin FY 20-21 ROW Acquisition/Utility Relocation FY 20-21 Construction
RELATIONSHIP TO COMPREHENSIVE PLAN AND OTHER PROJECTS: Ignit Project

Justification
Reconstruction of the intersection in preperation for the ignit project and to improve traffic flow issues created by the increased vehicle volumes.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design	0										0
Land Acq / Utility Relocation	0										0
Construction/Maintenance	6,100,000	0									6,100,000
<b>Total</b>	<b>6,100,000</b>	<b>0</b>									<b>6,100,000</b>