

# PROPOSED BUDGET

## FISCAL YEAR 2022

### PROPOSED FY 22 TAX RATE

### \$10.63/\$1,000

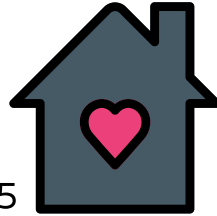
taxable valuation

*No tax rate change from FY 21*



### CALCULATION OF A HOME VALUED AT

### \$250,000



$\$250,000 \times 56.41\% = \$141,025$   
*This is the taxable valuation*

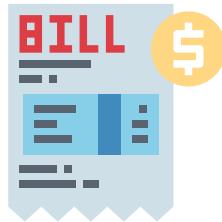
$(\$141,025 \times \$10.63) / \$1,000 = \mathbf{\$1,499.10}$   
*Total amount of City property taxes*

*\*Residential property tax rollback*

### CITY TAXES ARE

### 26.6%

of the total property tax bill.



### The Local Option Sales & Services Tax has **reduced**



the tax rate by

### \$1.34/\$1,000



### The Local Option Sales & Services Tax revenue will be used for:



Debt Service  
Expenses



Trestle to  
Trestle Bridge  
Replacement



Community  
Affairs  
Police Officer



Professional  
Standards Police  
Sergeant



Three  
Fire Lieutenant  
Promotions



Emerald Ash  
Borer Tree  
Program

## PROJECTS



- ✓ Finishing Reconstruction of NW 54th Avenue from NW 100th Street to NW 86th Street – Second and final phase
- ✓ NW Beaver Drive Overlay and Recreation Trail – Third and final phase
- ✓ Dewey Park Improvements & Crosshaven Park Shelter

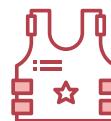


- ✓ Lew Clarkson Park Master Plan and Addition
- ✓ Merle Hay Road & Johnston Drive Intersection for Ignit Development
- ✓ Johnston Town Center Infrastructure

## EQUIPMENT



GIS web  
mapping  
software –  
interactive maps  
for residents



Ballistic  
vests and plates  
for the fire  
department



Power  
pedestals  
for Terra  
Park